

AWP ACIP DATA SHEET

Airport Name: Marin County Airport (DVO)			Fiscal Year: 2022		
Shown On ALP	Project Type*	Project Description	Federal Share	Local/Other Share	Total
N/A	E	1) Environmental Mitigation Plan Development for Runway 13-31 and Parallel Taxiway Extension	\$ 1,011,051	\$ 112,339	\$ 1,123,390
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
		Total	\$ 1,011,051	\$ 112,339	\$ 1,123,390
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>1) Develop an environmental mitigation plan for the runway extension project. Update assessment of impacts based upon drainage study being prepared concurrently. Update delineation of Waters of the US for areas within the runway extension construction zone. The mitigation plan will include (but not be limited to): Goals & Objectives, Site Selection Discussion, Site Protection, Baseline Conditions, Credit Determination, Mitigation Work Plan, Maintenance & Monitoring Plan, Long-term Management Plan, Adaptive Management Plan and Financial Assurances.</p> <p>Preliminary (<25%) level of design for drainage infrastructure will be required in support of the mitigation plan. As such, the scope of work will also include evaluation of existing drainage infrastructure and hydraulic modeling of the existing drainage system. Propose improvements to the system and evaluate their impact. Study will include drainage factors anticipated to impact the runway extension during its useful life.</p> <p>Airport Code: Regional; ACIP Code: EN-RW-EX; NPR: 82.1; PCI: N/A</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
1) The development of the Environmental Mitigation Plan will take place in Summer 2022 thru Winter 2022.					
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)					
1) N/A					
Land Title Status & Date of Exhibit "A" Status			Date		
Fee title ownership of land. Record of Survey dated December 2005.					
Open AIP Funded Projects			Expected Close-out Date		
3-06-0167-22 Supplemental EIS Update			April 2021		
3-06-0167-26 CARES Grant			December 2020		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Dan Jensen, Airport Manager			Dan Jensen, Airport Manager		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
<i>Dan Jensen</i>			415-897-1754		
Signature		12/09/2021	Contact Phone (Print or Type)		
		Date			

AWP ACIP DATA SHEET

Airport Name: Marin County Airport (DVO)			Fiscal Year: 2023		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	1) Runway 13-31 and Parallel Taxiway Extension Design and Permit Applications	\$ 855,000	\$ 95,000	\$ 950,000
			\$ -	\$ -	
			\$ -	\$ -	
		Total	\$ 855,000	\$ 95,000	\$ 950,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>1) Runway 13-31 and Parallel Taxiway Extension Design: Project consists of the design of 300' extension and 106' shift of Runway 13-31 and parallel taxiway, runway safety area grading and levee relocation. The construction of the project will occur under two separate contracts.</p> <p>Construction Contract 1 will include: levee relocation, de-watering, subgrade preparation and surcharging of extension area, temporary Runway 13 threshold relocation.</p> <p>Construction Contract 2 will include: pavement section of runway and parallel taxiway extension, realignment of taxiway connectors and adjustment of navigational aids.</p> <p>Grant will also include application for permits from the Army Corps of Engineers and other resource agencies.</p> <p>Airport Code: Regional; ACIP Code: CA-RW-EX; NPR: 80.4; PCI: N/A</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
1) The design of Runway 13-31 and Parallel Taxiway Extension Phases 1 & 2 will take place in Fall 2023 to Summer 2024.					
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)					
1) Runway Extension Supplemental EIS ROD issued July 2020.					
Land Title Status & Date of Exhibit "A" Status			Date		
Fee title ownership of land. Record of Survey dated December 2005.					
Open AIP Funded Projects			Expected Close-out Date		
3-06-0167-22 Supplemental EIS Update			April 2021		
3-06-0167-26 CARES Grant			December 2020		
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Airport Name: Marin County Airport (DVO)			Fiscal Year: 2024		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
N/A	E	1) Environmental Mitigation for Runway 13-31 Extension	\$ 5,580,000	\$ 620,000	\$ 6,200,000
			\$ -	\$ -	
			\$ -	\$ -	
		Total	\$ 5,580,000	\$ 620,000	\$ 6,200,000
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PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
1) Development of wetland & biological habitat mitigation project and/or purchase of credits. Airport Code: Regional; ACIP Code: EN-RW-EX; NPR: 82.1; PCI: N/A					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
1) Environmental Mitigation will take place in Fall 2024 thru Winter 2026.					
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)					
1) N/A					
Land Title Status & Date of Exhibit "A" Status			Date		
Fee title ownership of land. Record of Survey dated December 2005.					
Open AIP Funded Projects			Expected Close-out Date		
3-06-0167-22 Supplemental EIS Update			April 2021		
3-06-0167-26 CARES Grant			December 2020		
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12/09/2021					
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AWP ACIP DATA SHEET

Airport Name: Marin County Airport (DVO)			Fiscal Year: 2025		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	1) Runway 13-31 and Parallel Taxiway Extension Construction (Contract #1)	\$ 3,690,000	\$ 410,000	\$ 4,100,000
			\$ -	\$ -	
			\$ -	\$ -	
		Total	\$ 3,690,000	\$ 410,000	\$ 4,100,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
1) Runway 13-31 and Parallel Taxiway Extension (Contract #1) - Construction: Project consists of the subgrade preparation for the 300' extension and 106' shift of Runway 13-31 and parallel taxiway, including levee relocation, de-watering, surcharging of extension area and temporary Runway 13 threshold relocation. Airport Code: Regional; ACIP Code: CA-RW-EX; NPR: 80.4; PCI: N/A					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
1) Runway Extension Phase 1 Construction: Summer 2024 - Fall 2024					
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)					
1) Runway Extension Supplemental EIS ROD issued July 2020.					
Land Title Status & Date of Exhibit "A" Status			Date		
Fee title ownership of land. Record of Survey dated December 2005.					
Open AIP Funded Projects			Expected Close-out Date		
3-06-0167-22 Supplemental EIS Update			April 2021		
3-06-0167-26 CARES Grant			December 2020		
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<i>Dan Jensen</i>			415-897-1754		
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Date			Date		
12/09/2021					

AWP ACIP DATA SHEET

Airport Name: Marin County Airport (DVO)			Fiscal Year: 2026		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	1) Runway 13-31 and Parallel Taxiway Extension Construction (Contract #2) and CEQA Reimbursement	\$ 2,006,934	\$ 222,993	\$ 2,229,927
			\$ -	\$ -	
			\$ -	\$ -	
		Total	\$ 2,006,934	\$ 222,993	\$ 2,229,927
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PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
1) Runway 13-31 and Parallel Taxiway Extension (Contract #2) - Construction: Project consists of constructing the pavement section, realignment of taxiway connectors and adjustment of navigational aids. Following the completion of this phase the useable runway length will have been extended. Request for Cost Reimbursement (\$129,927) for Environmental Mitigation / CEQA performed in 2019. Airport Code: Regional; ACIP Code: CA-RW-EX; NPR: 80.4; PCI: N/A					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
1) Runway Extension Phase 2 Construction: Summer 2025 - Fall 2025					
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)					
1) Runway Extension Supplemental EIS ROD issued July 2020.					
Land Title Status & Date of Exhibit "A" Status			Date		
Fee title ownership of land. Record of Survey dated December 2005.					
Open AIP Funded Projects			Expected Close-out Date		
3-06-0167-22 Supplemental EIS Update			April 2021		
3-06-0167-26 CARES Grant			December 2020		
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